

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
July 23, 1999**

**CONSTRUCTION**

1000 376640 700001	<u>Dept. of Natural Resources (300)</u> Project # 019000 Design Services service for design preparation and construction inspection of projects at various properties of the division of Museums and Historic Sites. All projects are included in the FY99/01 budget. Designs and inspections are necessary for the projects to be completed. (1999 General Fund)	45,000
1000 376650 700001	<u>Dept. of Natural Resources (300)</u> Project # 167001 Nature Preserves Rehab For the rehabilitation and repair of trails, fences, signs, natural communities, and other facilities at nature preserves scattered across the state, including Crooked Lake, Laketon Bog, Portland Arch, Youngman Woods, Bryan Woods, Brock-Simpson, Mosquito Creek, And Shrader-Weaver Nature Preserves. (1999 General Fund)	90,000
1000 376660 700001	<u>Dept. of Natural Resources (300)</u> Project # 039450 Versailles Silt Removal Design for construction of silt basin and removal of silt from Versailles Lake located in Versailles State Park in Ripley County. (1999 General Fund)	100,000
1000 376670 700001	<u>Dept. of Natural Resources (300)</u> Project # 067430 Geographical App. Dev. Consulting Services and related hardware and software that will provide the Division of Water with geographical information applications to streamline water resource assessment and floodplain management activities. (1997 General Fund)	50,000
1000 376680 700001	<u>Evansville Psychiatric Children's Center (415)</u> Project A95-903 Divide 4 Bedrooms into 2 units This project will divide 4 bedrooms units into 2 bedroom units to reduce the risk of patient assault and other inappropriate, destructive behaviors. (1999 General Fund)	40,000

1000 376690 700001	<u>Evansville Psychiatric Children's Center (415)</u> Project # A95-901 Roof Replacement Replace the 25 year old roof and 25 year old heating and air conditioning equipment in the Recreation Building. The gym floor accumulates water during rains and is a safety hazard. Heating and air conditioning needs to be replaced with a more energy efficient system. (1999 General Fund)	71,000
1000 376700 700001	<u>LaRue Carter Memorial Hospital (450)</u> Project # B24-904 Limestone Steps Repair limestone steps in buildings 1 and 11. The repairs will include: remove limestone, reuse unbroken limestone, add new stone, remount, replace concrete landing and sidewalks, repoint, seal and install railings. (1999 General Fund)	63,000
1000 376710 700001	<u>LaRue Carter Memorial Hospital (450)</u> Project # B24-903 Pipe Replacement Remove galvanized and/or damaged cast iron piping and replace with new piping. (1999 General Fund)	75,000
1000 376720 700001	<u>LaRue Carter Memorial Hospital (450)</u> Project # B24-901 Elevator Upgrades Elevator upgrades that include emergency recall and ADA and Electrical Code Requirements. (1999 General Fund)	55,000

**USE OF OWN FUNDS**

3480 131100 700001	<u>Dept. of Natural Resources (300)</u> Project # 005-609 Jaeco Site 873 This project is located in SW Clay County and consists of repairing a pond dam, repairing ditches, and revegetation of a mine site on which bond has been forfeited. (3450 130000)	48,541
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**UNIVERSITIES**

<u>Ivy Tech State College (710)</u> General R&R Projects Project # F099603	1000/394100	108,500
This project consists of several small repair and rehabilitation projects, none of which exceeds a cost of \$500,000. At the Gary campus, gutters, downspouts, and damaged exterior doors will be replaced and steps will be repaired at the Trade and Tech Building. At the Indianapolis campus, electrical		

service to the first floor labs of the Technology Bldg. will be upgraded for the addition of machine tool training.

FUNDING: 1997 General Fund R&R  
 RECOMMENDED BY C.H.E.: 6/17/99 STAFF ROUTINE

Purdue University (760) 2,992,163  
 Several R&R Projects 1000/394040  
 Project # B099218

This project includes twenty-three small repair and rehabilitation projects, none of which exceeds a cost of \$500,000. West Lafayette projects total \$2,101,480; Calumet projects total \$740,683; Fort Wayne projects total \$100,000; and North Central projects total \$50,000.

FUNDING : 1997 General Fund R&R  
 RECOMMENDED BY C.H.E.: 6/17/99 STAFF ROUTINE

**ADDITIONAL FUNDS**

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to augment the following appropriations:

2290 900000 130000	Natural Resources	58,913.43
	Oil Gas Environmental	
2390 900000 102200	Supreme Court	2,540,648.00
	Public Defense Commission	
3400 900000 130100	Natural Resources	770,492.39
	Water Res. Dev. Fund	
3420 900000 130400	Natural Resources	2,278,103.02
	Fish/Wildlife Construction	
3430 900000 130900	Natural Resources	7,466.95
	Forestry Division Construction	
3450 920000 130000	Natural Resources	1,002,289.06
	Abandoned Mine Lands	
3980 900000 130100	Natural Resources	53,609.84
	Prev. Maint. Enforcement	
3980 900000 130200	Natural Resources	692,123.41
	Cigarette Tax Construction	
3980 900000 130500	Natural Resources	14,042.67
	75/76 Prev. Maintenance	
3980 900000 133000	Natural Resources	450,766.00
	Water Prev. Maint.	
3980 900000 133700	Natural Resources	742,274.30
	Parks Prev. Maint.	
3980 900000 134200	Natural Resources	443,248.64
	Fish/Wildlife Prev. Maint.	
3980 900000 134300	Natural Resources	141,138.57
	75/76 Prev. Maint.	
3980 900000 134500	Natural Resources	72,954.84
	Outdoor Rec. Prev. Maint.	

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) General Fund R&R 1000 900001 219980  
To Senate (004) Senate Chamber Remodel 1000 900001 216380  
The amount of \$41,200.00.

From General Fund 1000 388881 100000  
To War Memorial Commission (315) Civil War Flags 2820 700001 110000  
The amount of \$50,000.00.

From Family & Social Services (405) DMH Asbestos Surveys 1000 700001 371170  
To Richmond State Hospital (440) Rehab Building 417 1000 700001 374780  
The amount of \$49,625.00.

From Division of Mental Health (410) Mental Health Institutions 1000 910001 108530  
To Evansville Psychiatric Children's Center (415) Operating Account 1000 910001 104150  
The amount of \$2,454,324.00.

From Division of Mental Health (410) Mental Health Institutions 1000 910001 108530  
To Evansville State Hospital (425) Operating Account 1000 910001 104250  
The amount of \$19,144,985.00.

From Division of Mental Health (410) Mental Health Institutions 1000 910001 108530  
To Evansville State Hospital (425) Alcoholic Action Program 6000 700001 142600  
The amount of \$68,122.00.

From Division of Mental Health (410) Mental Health Institutions 1000 910001 108530  
To Madison State Hospital (430) Operating Account 1000 910001 104300  
The amount of \$19,460,670.00.

From Division of Mental Health (410) Mental Health Institutions 1000 910001 108530  
To Madison State Hospital (430) Alcoholic Action Program 6000 700001 143100  
The amount of \$69,466.00.

From Division of Mental Health (410) Mental Health Institutions 1000 910001 108530  
To Logansport State Hospital (435) Operating Account 1000 910001 104350  
The amount of \$27,561,180.00.

From Division of Mental Health (410) Mental Health Institutions 1000 910001 108530  
To Richmond State Hospital (440) Operating Account 1000 910001 104400  
The amount of \$23,714,815.00.

From Division of Mental Health (410) Mental Health Institutions 1000 910001 108530  
To Richmond State Hospital (440) Alcoholic Action Program 6000 700001 144100  
The amount of \$195,617.00.

From Division of Mental Health (410) Mental Health Institutions 1000 910001 108530  
To LaRue Carter Hospital (450) Operating Account 1000 910001 104500  
The amount of \$14,566,521.00.

From Division of Mental Health (410) Mental Health Institutions 1000 910001 108530  
To Division of Mental Health (410) Replace Patient Labor/Overtime 1000 910001 124140  
The amount of \$320,000.00.

From Division of Mental Health (410) Mental Health Institutions 1000 920001 108530  
To Evansville Psychiatric Children's Center (415) Operating Account 1000 920001 104150  
The amount of \$237,292.00.

From Division of Mental Health (410) Mental Health Institutions 1000 920001 108530  
To Evansville State Hospital (425) Operating Account 1000 920001 104250  
The amount of \$4,128,062.00.

From Division of Mental Health (410) Mental Health Institutions 1000 920001 108530  
To Madison State Hospital (430) Operating Account 1000 920001 104300  
The amount of \$4,384,750.00.

From Division of Mental Health (410) Mental Health Institutions 1000 920001 108530  
To Logansport State Hospital (435) Operating Account 1000 920001 104350  
The amount of \$4,725,129.00.

From Division of Mental Health (410) Mental Health Institutions 1000 920001 108530  
To Logansport State Hospital (435) Farm Revenue 1000 920001 104390  
The amount of \$51,785.00.

From Division of Mental Health (410) Mental Health Institutions 1000 920001 108530  
To Richmond State Hospital (440) Operating Account 1000 920001 104400  
The amount of \$4,397,587.00.

From Division of Mental Health (410) Mental Health Institutions 1000 920001 108530  
To Richmond State Hospital (440) Farm Revenue 1000 700001 104430  
The amount of \$28,232.00.

From Division of Mental Health (410) Mental Health Institutions 1000 920001 108530  
To LaRue Carter Hospital (450) Operating Account 1000 920001 104500  
The amount of \$ 3,582,057.00.

From Logansport State Hospital (435) Lay Blacktop-Install Out Light 1000 700001 371940  
To Logansport State Hospital (435) Preventative Maintenance 1000 700001 390100  
The amount of \$.68

From Logansport State Hospital (435) Back Hoe Purchase 1000 700001 375500  
To Logansport State Hospital (435) Preventative Maintenance 1000 700001 390100  
The amount of \$64.00.

From Logansport State Hospital (435) Bobcat Attachments 1000 700001 375510  
To Logansport State Hospital (435) Preventative Maintenance 1000 700001 390100  
The amount of \$17.00.

From Logansport State Hospital (435) Fire Safety Standards 1000 700001 398520  
To Logansport State Hospital (435) Preventative Maintenance 1000 700001 390100  
The amount of \$50.00.

From Logansport State Hospital (435) Replace #3 Boiler Powerhouse 1000 700001 399860  
To Logansport State Hospital (435) Preventative Maintenance 1000 700001 390100  
The amount of \$.54

From Richmond State Hospital (440) Demolition 1000 700001 376430  
To Richmond State Hospital (440) Rehab Building 417 1000 700001 374780  
The amount of \$95,000.00.

From Aging & Rehab Services (497) State Developmental Institutions 1000 910001 108540  
To Fort Wayne Developmental Center (465) Operating Account 1000 910001 104650  
The amount of \$37,804,973.00.

From Aging & Rehab Services (497) State Developmental Institutions 1000 910001 108540  
To Muscatatuck State Developmental Center (470) Operating Account 1000 910001 104700  
The amount of \$45,788,912.00.

From Aging & Rehab Services (497) State Developmental Institutions 1000 920001 108540  
To Fort Wayne Developmental Center (465) Operating Account 1000 920001 104650  
The amount of \$4,177,962.00.

From Aging & Rehab Services (497) State Developmental Institutions 1000 920001 108540  
To Muscatatuck State Developmental Center (470) Operating Account 1000 920001 104700  
The amount of \$3,813,942.00.

From Aging & Rehab Services (497) State Developmental Institutions 1000 920001 108540  
To Muscatatuck State Developmental Center (470) MSDC Vocational 6000 700001 134400  
The amount of \$7,500.00.

From Indianapolis Juvenile Correctional Fac. (670) New Powerhouse 3800 700001 339930  
To Indianapolis Juvenile Correctional Fac. (670) Cottage 7 Door, Locks 3800 700001 338610  
The amount of \$41,000.00.

From Plainfield Correctional Facility (690) Health Care Center Addition 3800 700001 338340  
To Plainfield Correctional Facility (690) Defective Brick Resurface 3800 700001 340810  
The amount of \$24,205.53.

From Plainfield Correctional Facility (690) Pave Parking Lots 3800 700001 339850  
To Plainfield Correctional Facility (690) Defective Brick Resurface 3800 700001 340810  
The amount of \$36,023.55.

From Plainfield Corr. Facility (690) Upgrade Electrical Feed Line 3800 700001 340440  
To Plainfield Correctional Facility (690) Defective Brick Resurface 3800 700001 340810  
The amount of \$24,770.92.

**CORRECTION:**

The Purdue University Liberty Hall Renovation Project listed on the June 10, 1999  
Administrative Action Minutes listed the project amount as \$729,000. The correct amount  
should have been \$279,300.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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Governor

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Budget Director

MB/jte